

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE  
 For the Calendar Year Ending December 31, 2006

Center Township Township,  
 Muncie, Indiana

Delaware County

0101 Township Fund

410 General Government

1 Personal Services

A. Salaries and Wages

a. Salary of Trustee	44,150
b. Salary of Clerical Help	32,418
c. Pay of Township Board	22,584
d. Office Manager	34,260
e. Internship	6,000
f.	0
<b>Total Salaries and Wages</b>	<b>139,412</b>

B. Employee Benefits

a. Social Security - Civil Township's Share	10,665
b. Unemployment Compensation	756
c. PERF	4,433
d. Insurance	83,678
e.	0
<b>Total Employee Benefits</b>	<b>99,533</b>

C. Other Personal Services

0

Total Personal Services

238,945

2 Supplies

A. Office Supplies

a. Record Books	0
b. Stationery and Office Supplies	0
c. Printing	0
<b>Total Office Supplies</b>	<b>0</b>

B. Operating Supplies

0

C. Repair and Maintenance Supplies

0

D. Other Supplies

10,000

Total Supplies

10,000

3 Other Services & Charges

A. Professional Services (Legal Services)

0

B. Communication and Transportation

a. Travel Expense	0
b. Telephone Tolls and Telegrams	0
<b>Total Communication and Transportation</b>	<b>0</b>

C. Printing and Advertising (Other than Office Supplies)

0

D. Insurance

a. Official Bonds	0
b. Other Insurance	0
<b>Total Insurance</b>	<b>0</b>

E. Utility Services

0

F. Repairs and Maintenance

0

G. Rentals

a. Office Rent	0
b. Office Telephone Rental	0
c. Other Rentals	0
<b>Total Rentals</b>	<b>0</b>

H. Debt Service - Interest on Temporary Loans

0

I. Care of Cemeteries & Weed Eradication

0

J. Dues and Subscriptions

a.	0
b.	0
c.	0
<b>Total Dues and Subscriptions</b>	<b>0</b>

K. Other Unappropriated

50,000

Total Other Services and Charges

50,000

4 Capital Outlays

A. Land	0
B. Buildings	0
C. Machinery and Equipment	10,000
<b>Total Capital Outlays</b>	<b>10,000</b>

Total General Government

308,945

Total Estimate Township Fund

Township Bond (Debt Service) Fund

3 Other Services and Charges

A. Principal on Bonds	0
B. Interest on Bonds	0
<b>Total Other Services and Charges</b>	<b>0</b>

Total Township Bond (Debt Service) Fund

0

**FILED**

*Jane Kasstul*  
 DELAWARE COUNTY INDIANA





**Resolution Recommending Salaries of Township Officers and Employees**

BE IT RESOLVED by the Board of Center Township of Delaware County, Indiana that pursuant to State Law, it is hereby recommended that the salaries below be fixed for the officers and employees for the year 2006

Budget Number	Position or Office	Number of Positions	Hourly Rate @ 7 Hours per day	Daily Rate @ 260 Days	Annual Salary Rate	Overtime Buffer	Annual Appropriation Ceiling	Soc. Sec. Matching 0.0765	PERF 0.04
410.1.A.a	Township Trustee	1	xxx	\$169.81	\$44,150.00	\$0.00	\$44,150.00	\$3,377.48	\$1,766.00
410.1.A.b	Township Clerk	1	\$17.29	\$121.05	\$31,473.77	\$944.21	\$32,417.98	\$2,479.98	\$1,296.72
410.1.A.d	Office Manager	1	xxx	\$131.77	\$34,260.00	\$0.00	\$34,260.00	\$2,620.89	\$1,370.40
410.1.A.c	Township Board	3	xxx	<del>\$28.95</del>	<del>7,260.00</del> \$7,528.00	\$0.00	<del>21,780.00</del> \$22,584.00	\$1,727.68	\$0.00
410.1.A.e	Internship	1	xxx	xxx	\$6,000.00	\$0.00	\$6,000.00	\$459.00	\$0.00
101 Township Fund Total		7					\$139,411.98	\$10,665.02	\$4,433.12
444.1.1.A.a	Manager of Township Assistance	1	xxx	\$142.31	\$37,000.00	\$0.00	\$37,000.00	\$2,830.50	\$1,480.00
444.1.1.A.b	Supervisor of Township Assistance	1	xxx	\$124.93	\$32,481.70	\$0.00	\$32,481.70	\$2,484.85	\$1,299.27
444.1.1.A.c	Bookkeeper	1	\$16.72	\$117.07	\$30,436.99	\$913.11	\$31,350.10	\$2,398.28	\$1,254.00
444.1.1.A.d	Supervisor of Education Services	1	xxx	\$75.60	\$19,656.00	\$0.00	\$19,656.00	\$1,503.68	\$786.24
444.1.1.A.e	Supervisor of Counseling Services	1	xxx	\$126.00	\$32,760.00	\$0.00	\$32,760.00	\$2,506.14	\$1,310.40
444.1.1.A.f	Permanent Part-time Township Assistance	1	\$13.50	xxx	\$14,040.00	\$0.00	\$14,040.00	\$1,074.06	\$561.60
444.1.1.A.g	Caseworker	8	\$16.72	\$117.07	\$30,436.99	\$913.11	\$250,800.80	\$19,186.26	\$10,032.03
0840 Township Assistance Fund Totals		14					\$418,088.60	\$31,983.78	\$16,723.54
1111.1.B	On Call - Part Time	12	\$5.50	xxx	xxx	xxx	\$241,029.00	\$18,438.72	\$0.00
1111.1.A	Fire Chief	1	xxx	\$137.28	\$35,693.00	\$0.00	\$35,693.00	\$2,730.51	\$1,427.72
111 Fire Fund Totals		13					\$276,722.00	\$21,169.23	\$1,427.72
1312.1	Supervisor of Parks	1	xxx	\$119.85	\$31,162.00	\$0.00	\$31,162.00	\$2,383.89	\$1,246.48
1312.1	Overseer of Facilities	1	\$16.72	\$117.07	\$30,436.99	\$913.11	\$31,350.10	\$2,398.28	\$1,254.00
1312 Recreation Fund Totals		2					\$62,512.10	\$4,782.18	\$2,500.48

The Resolution was duly adopted by the following vote of the members of said Board

Nays

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest:

*Phil Sweeney* Trustee

Ayes

*Sherry Lugin*  
\_\_\_\_\_  
*Judy Quast*  
\_\_\_\_\_  
*Robert L. Johnson Jr*  
\_\_\_\_\_  
*Sherry Lugin* President  
*Judy Quast* Secretary  
*Robert L. Johnson Jr* Member

9-13-05 Date

ID      Year      Co      Type      Key

Center Township      Township

Delaware County, Indiana

**Estimate of Miscellaneous Revenues  
 From Sources Other Than General Property Taxes  
 For Use In Preparation of Estimates of Funds to be Raised, Year 2006**

**Prepare Separate Estimate for Each Fund**

		Estimated Amounts to be Received			
		-A- July 1, 2005 to Dec. 31, 2005	-X- Department of Local Government Finance	-B- Jan. 1, 2006 to Dec. 31, 2006	-X- Department of Local Government Finance
0101	Township Fund				
Special Taxes:					
0201	Financial Institutions Tax/PCA	1,710		3,420	
0202	License Excise Tax	3,580		10,800	
0203	CAGIT Certified Shares	0		0	
0204	CAGIT Property Tax Replacement Credit	0		XXXXXXXX	
0212	County Option Income Tax (COIT)	0		0	
All Other Revenue					
6100	Interest	0		0	
0217	CVET	499		1,047	
		0		0	
		0		0	
9999	Total Columns A and B	5,789		15,267	
1111	Fire Fighting Fund				
Special Taxes:					
0201	Financial Institutions Tax/PCA	0		0	
0202	License Excise Tax	8,132		20,069	
0203	CAGIT Certified Shares	0		30,068	
0204	CAGIT Property Tax Replacement Credit	0		XXXXXXXX	
0212	County Option Income Tax (COIT)	113,879		204,982	
All Other Revenue					
6100	Interest	0		0	
0217	CVET	346		725	
		0		0	
		0		0	
9999	Total Columns A and B	122,356		255,844	
0840	Township Assistance Fund				
Special Taxes:					
0201	Financial Institutions Tax/PCA	7,721		16,750	
0202	License Excise Tax	16,159		46,990	
0203	CAGIT Certified Shares	0		0	
0204	CAGIT Property Tax Replacement Credit	0		XXXXXXXX	
0212	County Option Income Tax (COIT)	0		0	
All Other Revenue					
6100	Interest	0		0	
5600	Refunds	0		0	
5401	Loan Repayment from Fire Fund	0		0	
	CVET	2,250		4,724	
9999	Total Columns A and B	26,130		68,464	

Note:

Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax

ID	Year	Co	Type	Key	Estimated Amounts to be Received			
					-A- July 1, 2005 to Dec. 31, 2005	-X- Department of Local Government Finance	-B- Jan. 1, 2006 to Dec. 31, 2006	-X- Department of Local Government Finance
	1312		Recreation Fund					
Special Taxes:								
0201			Financial Institutions Tax/PCA	1,853		3,706		
0202			License Excise Tax	3,878		11,707		
0203			CAGIT Certified Shares	0		0		
0204			CAGIT Property Tax Replacement Credit	0		XXXXXXXX		
0212			County Option Income Tax (COIT)	0		0		
All Other Revenue								
6100			Interest	0		0		
2601			Park & Recreation Receipts	1,000		8,500		
0217			CVET	540		1,134		
				0		0		
9999			Total Columns A and B	7,271		25,047		
	1190		Cumulative Fire Fund					
Special Taxes:								
0201			Financial Institutions Tax/PCA	0		0		
0202			License Excise Tax	1,210		2,987		
0203			CAGIT Certified Shares	0		0		
0204			CAGIT Property Tax Replacement Credit	0		XXXXXXXX		
0212			County Option Income Tax (COIT)	0		0		
All Other Revenue								
6100			Interest	0		0		
			CVET	51		108		
				0		0		
				0		0		
9999			Total Columns A and B	1,261		3,095		
			Fund					
Special Taxes:								
0201			Financial Institutions Tax/PCA	0		0		
0202			License Excise Tax	0		0		
0203			CAGIT Certified Shares	0		0		
0204			CAGIT Property Tax Replacement Credit	0		XXXXXXXX		
0212			County Option Income Tax (COIT)	0		0		
All Other Revenue								
6100			Interest	0		0		
				0		0		
				0		0		
9999			Total Columns A and B	0		0		
			Fund					
Special Taxes:								
0201			Financial Institutions Tax/PCA	0		0		
0202			License Excise Tax	0		0		
0203			CAGIT Certified Shares	0		0		
0204			CAGIT Property Tax Replacement Credit	0		XXXXXXXX		
0212			County Option Income Tax (COIT)	0		0		
All Other Revenue								
6100			Interest	0		0		
				0		0		
				0		0		
9999			Total Columns A and B	0		0		

**NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES**

Notice is hereby given to taxpayers of Center Township Township, Delaware County, Indiana, that the proper office said township, at 1200 E. Main St., Muncie, IN., 47305 on August 23rd, 2005, at 5:30 p.m., will conduct a public hearing on the year 2006 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at 1200 E. Main St., Muncie, IN., 47305 on September 13th, 2005, at 5:30 p.m. to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling (765) 288-8876

Net Assessed Valuation Civil: \$1,634,631,201  
 Net Assessed Valuation - Fire Only: \$163,629,086

**BUDGET ESTIMATES AND TAX LEVIES**

1. Township Funds	2. Budget Estimate	3. Maximum Estimated funds to be raised (including appeals)	4. Excessive Levy Appeals (included in column 3)	5. Current Tax Levy
Township Funds				
General	\$308,945	\$354,186	\$0	\$261,541
Debt Service	\$0	\$0	XXXXXXXXXX	\$0
Fire Fighting	\$781,531	\$561,055	\$278,317	\$320,168
Cumulative Fire	\$75,000	\$74,211	XXXXXXXXXX	\$47,634
Recreation	\$350,494	\$275,289	\$0	\$283,336
Township Assistance	\$1,549,248	\$1,308,313	\$130,000	\$1,180,567
Total Township Funds	\$3,065,218	\$2,573,054	\$408,317	\$2,093,246

The estimated maximum levy limitations are:

Civil: \$1,808,658  
 Fire: \$374,722

Township Assistance debt service rate is \$0.00      The property tax replacement credit for civil is \$0.00

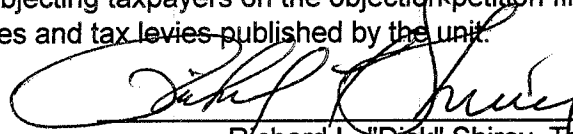
Township School Funds

PreSchool Special Ed	\$0	\$0	XXXXXXXXXX	\$0
General	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	XXXXXXXXXX	\$0
Capital Projects	\$0	\$0	XXXXXXXXXX	\$0
Transportation	\$0	\$0	\$0	\$0
Bus Replacement	\$0	\$0	XXXXXXXXXX	\$0
Referendum	\$0	\$0	\$0	\$0
Total Township School	\$0	\$0	\$0	\$0

The estimated maximum levy limitation for the Township School General Fund is \$0.00

The property tax replacement credit applied to civil assessed valuation used to reduce the Township School fund is \$0.00

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6.1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, then ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.



Richard L. "Dick" Shirey, Township Trustee  
 Center Township Township, Delaware County

Date: August 10, 2005

ID Year Co Type Key

## CERTIFICATE OF APPROPRIATIONS

To the Trustee of Center Township Township, Delaware County, Indiana. This is to certify that at a regular meeting of the Township Board of this Township, held at 1200 E. Main St., Muncie, IN., 47305 on the 13th day of September 2005, the following appropriations were made for the calendar year ending December 31, 2006.

### TOWNSHIP BUDGET CLASSIFICATION

**0101 TOWNSHIP FUND**

410 General Government:	
100 Personal Services	\$238,945
200 Supplies	\$10,000
300 Other Services and Charges	\$50,000
400 Capital Outlays	\$10,000
Subtotal	<u>          </u>
9999 Total Township Fund	<u><u>\$308,945</u></u>

**0180 DEBT SERVICE FUND**

300 Principal and Interest on Bonds	<u>          \$0</u>
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**1111 FIRE FIGHTING FUND**

420 Public Safety:	
100 Personal Services	\$338,000
200 Supplies	\$94,324
300 Other Services and Charges	\$137,173
400 Capital Outlays	\$212,034
9999 Total Fire Fighting Fund	<u><u>\$781,531</u></u>

**1190 CUMULATIVE FIRE FIGHTING FUND**

<b>Building and Remodeling and Fire Equipment</b>	
300 Other Services and Charges	\$0
400 Buildings	\$0
400 Fire Equipment	\$75,000
400 Land	\$0
9999 Total Cumulative Fire Fund	<u><u>\$75,000</u></u>

**1312 RECREATION FUND**

450 Culture - Recreation	
100 Personal Services	\$148,494
200 Supplies	\$27,000
300 Other Services and Charges	\$100,000
400 Capital Outlays	\$75,000
9999 Total Recreation Fund	<u><u>\$350,494</u></u>

**4501 FEDERAL REVENUE SHARING TRUST FUND**

	\$0
	<u>          \$0</u>
	<u>          \$0</u>
	<u>          \$0</u>
	<u>          \$0</u>
9999 Total Federal Revenue Sharing Trust Fund	<u><u>\$0</u></u>

**0840 TOWNSHIP ASSISTANCE FUND**

Welfare	
441 Welfare Administration	
100 Personal Services	\$637,048
200 Supplies	\$15,000
300 Other Services and Charges	\$57,000
400 Capital Outlays	\$30,000
Subtotal Welfare Administration	<u><u>\$739,048</u></u>

442 Direct Assistance	
100 Medical Hospital and Burial	\$180,000
200 Other Direct Relief	\$630,200
Subtotal Direct Assistance	<u><u>\$810,200</u></u>

443 Other Assistance	
Daycare	\$0
Step Program	\$0
Subtotal Other Assistance	<u><u>\$0</u></u>

9999 Total Township Assistance Fund	<u><u>\$1,549,248</u></u>
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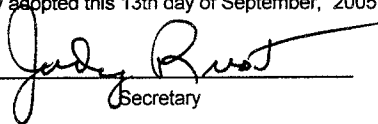
_____ Fund	\$0
_____ Fund	\$0
_____ Fund	\$0
_____ Fund	\$0
_____ Fund	\$0
9999 Total _____ Fund	<u><u>\$0</u></u>

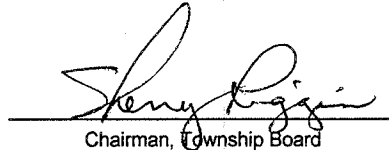


<b>0060</b>	<b><u>Preschool Special Education Fund</u></b>		
	12000 Instruction Special Programs	\$0.00	
	25000 Support Services - Business	\$0.00	
	26000 Support Services - Central	\$0.00	
	40000 Nonprogrammed Charges	\$0.00	
	9999 Total Preschool Special Education Fund		<u>\$0.00</u>
<b>0101</b>	<b><u>GENERAL FUND</u></b>		
	11000 Instruction - Regular Programs	\$0.00	
	12000 Instruction - Special Programs	\$0.00	
	13000 Instruction - Adult Education	\$0.00	
	14000 Instruction - Summer School	\$0.00	
	21000 Support Services - Pupils	\$0.00	
	22000 Support Services - Instruction Staff	\$0.00	
	23000 Support Services - General Administration	\$0.00	
	24000 Support Services - School Administration	\$0.00	
	25000 Support Services - Business	\$0.00	
	26000 Support Services - Central	\$0.00	
	29000 Support Services - Other	\$0.00	
	30000 Community Services	\$0.00	
	40000 Nonprogrammed Charges	\$0.00	
	50000 Debt Services	\$0.00	
	9999 Total General Fund		<u>\$0.00</u>
<b>0180</b>	<b><u>DEBT SERVICE FUND</u></b>		
	25000 Support Services - Business	\$0.00	
	40000 Nonprogrammed Charges	\$0.00	
	50000 Debt Services	\$0.00	
	9999 Total Debt Service Fund		<u>\$0.00</u>
<b>1214</b>	<b><u>CAPITAL PROJECTS FUND</u></b>		
	25000 Support Services - Business	\$0.00	
	26000 Support Services - Central	\$0.00	
	50000 Debt Services	\$0.00	
	9999 Total Capital Projects Fund		<u>\$0.00</u>
<b>6301</b>	<b><u>TRANSPORTATION FUND</u></b>		
	25000 Support Services - Business	\$0.00	
	26000 Support Services - Central	\$0.00	
	50000 Debt Services	\$0.00	
	9999 Total Transportation Fund		<u>\$0.00</u>
<b>6302</b>	<b><u>Bus Replacement</u></b>		
	25000 Support Services - Business	\$0.00	
	50000 Debt Services	\$0.00	
	9999 Total Bus Replacement Fund		<u>\$0.00</u>
	<b><u>REPAIR AND REPLACEMENT FUND</u></b>		
	25000 Support Services - Business	\$0.00	
	9999 Total Repair and Replacement Fund		<u>\$0.00</u>
	<b><u>Referendum Fund</u></b>		
		\$0.00	
		\$0.00	
	9999 Total Referendum Fund		<u>\$0.00</u>

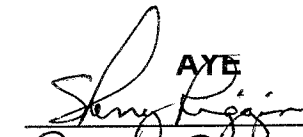

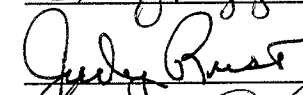

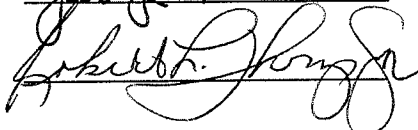

Respectfully adopted this 13th day of September, 2005

Attest:

  
Secretary

  
Chairman, Township Board

Duly recorded in Record of Advisory Board of Center Township Township, this 13th day of September, yr 2005

	<b>AYE</b>	Chairman	
		Secretary	
		Member	
			<b>NAY</b>

ID YEAR CO TYPE KEY FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

Taxing Unit: Center Township Township  
 Fund: Township

County: Delaware  
 Net Assessed Valuation: \$1,634,631,201

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$308,945			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from appropriation unexpended	\$179,612			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans:				
a. To be paid not included in lines 2 or 3	\$0			
b. Not repaid by December 31 of present year	\$0			
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$488,557			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$69,803			
7. Taxes to be collected, present year (December Settlement)	\$133,513			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$5,789			
b. Total Column B Budget Form 2	\$15,267			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$224,371			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$264,186			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$90,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$354,186			
13. Property Tax Replacement Credit from Local Option Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$354,186			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	\$354,186			
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.0217			

ID YEAR CO TYPE KEY FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

Taxing Unit: Center Township Township  
 Fund: Fire Fighting

County: Delaware  
 Net Assessed Valuation: \$163,629,086

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$781,531			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from appropriation unexpended	\$438,678			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans:				
a. To be paid not included in lines 2 or 3	\$0			
b. Not repaid by December 31 of present year	\$0			
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$1,220,209			
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)	\$174,244			
7. Taxes to be collected, present year (December Settlement)	\$156,709			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$122,356			
b. Total Column B Budget Form 2	\$255,844			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$709,154			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$511,055			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$50,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$561,055			
13. Property Tax Replacement Credit from Local Option Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$561,055			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	\$561,055			
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.3429			

ID      YEAR      CO      TYPE      KEY      FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

Taxing Unit: Center Township Township      County: Delaware  
 Fund: Cumulative Fire      Net Assessed Valuation: \$163,629,086

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$75,000			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from appropriation unexpended	\$75,000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans:				
a. To be paid not included in lines 2 or 3	\$0			
b. Not repaid by December 31 of present year	\$0			
5. <b>Total funds required</b> (add lines 1, 2, 3, 4a and 4b)	\$150,000			
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)	\$98,118			
7. Taxes to be collected, present year (December Settlement)	\$23,315			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,261			
b. Total Column B Budget Form 2	\$3,095			
9. <b>TOTAL FUNDS</b> (add lines 6, 7, 8a and 8b)	\$125,789			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$24,211			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$50,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$74,211			
13. Property Tax Replacement Credit from Local Option Tax	\$0			
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)	\$74,211			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	\$74,211			
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.0454			

ID YEAR CO TYPE KEY FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

Taxing Unit: Center Township Township  
 Fund: Recreation

County: Delaware  
 Net Assessed Valuation: \$1,634,631,201

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$350,494			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from appropriation unexpended	\$201,563			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans:				
a. To be paid not included in lines 2 or 3	\$0			
b. Not repaid by December 31 of present year	\$0			
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$552,057			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$139,812			
7. Taxes to be collected, present year (December Settlement)	\$144,638			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$7,271			
b. Total Column B Budget Form 2	\$25,047			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$316,767			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$235,289			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$40,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$275,289			
13. Property Tax Replacement Credit from Local Option Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$275,289			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	\$275,289			
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.0168			

ID YEAR CO TYPE KEY FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

Taxing Unit: Center Township Township County: Delaware  
 Fund: Township Assistance Net Assessed Valuation: \$1,634,631,201

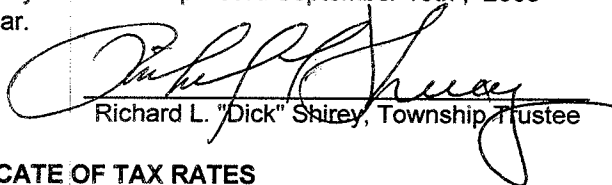
(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$1,549,248			
2. Necessary expenditures, July 1 to December 31, of present year, to be made from appropriation unexpended	\$974,310			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans:				
a. To be paid not included in lines 2 or 3	\$0			
b. Not repaid by December 31 of present year	\$0			
5. <b>Total funds required</b> (add lines 1, 2, 3, 4a and 4b)	\$2,523,558			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$717,990			
7. Taxes to be collected, present year (December Settlement)	\$602,661			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$26,130			
b. Total Column B Budget Form 2	\$68,464			
9. <b>TOTAL FUNDS</b> (add lines 6, 7, 8a and 8b)	\$1,415,245			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$1,108,313			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$200,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,308,313			
13. Property Tax Replacement Credit from Local Option Tax	\$0			
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 from line 12)	\$1,308,313			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
16. Net amount to be raised	\$1,308,313			
17. Net Tax Rate on each one hundred dollars of taxable property	\$0.0800			

### BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF Delaware COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of Center Township Township, Delaware County, Indiana for the year ending December 31, 2006 for filing and presentation to the County Board of Tax Adjustment. I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board September 13th, 2005 fixing the appropriations and tax levies for said year.

  
Richard L. "Dick" Shirey, Township Trustee

### CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of Center Township Township, Delaware County, Indiana, on the 13th day of September year 2005, the following rate of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2006, to be collected in the year 2006.

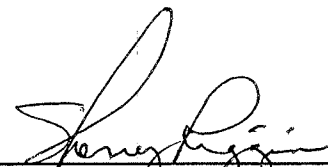
For the <b>GENERAL FUND</b> , the rate of dollars of taxable property.	<u>\$0.0217</u> dollars per one hundred
For the <b>DEBT SERVICE FUND</b> , the rate of dollars of taxable property.	<u>\$0.0000</u> dollars per one hundred
For the <b>FIRE FIGHTING FUND</b> , the rate of dollars of taxable property. *	<u>\$0.3429</u> dollars per one hundred
For the <b>CUMULATIVE FIRE FUND</b> , the rate of dollars of taxable property. *	<u>\$0.0454</u> dollars per one hundred
For the <b>RECREATION FUND</b> , the rate of dollars of taxable property.	<u>\$0.0168</u> dollars per one hundred
For the <b>TOWNSHIP ASSISTANCE FUND</b> , the rate of dollars of taxable property.	<u>\$0.0800</u> dollars per one hundred

(\* On valuation of area outside of incorporated cities and towns in the township.)

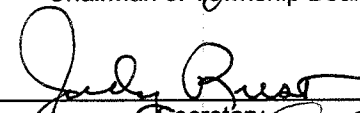
### (SCHOOL TOWNSHIP)

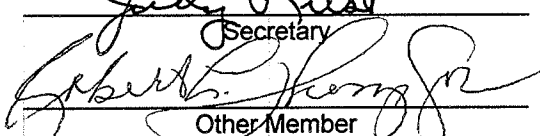
For the <b>PRE SCHOOL SPECIAL EDUC. FUND</b> , the rate of dollars of taxable property.	<u>\$0.000</u> dollars per one hundred
For the <b>GENERAL FUND</b> , the rate of dollars of taxable property.	<u>\$0.000</u> dollars per one hundred
For the <b>DEBT SERVICE FUND</b> , the rate of dollars of taxable property.	<u>\$0.000</u> dollars per one hundred
For the <b>CAPITAL PROJECTS FUND</b> , the rate of dollars of taxable property.	<u>\$0.000</u> dollars per one hundred
For the <b>TRANSPORTATION FUND</b> , the rate of dollars of taxable property.	<u>\$0.000</u> dollars per one hundred
For the <b>BUS REPLACEMENT FUND</b> , the rate of dollars of taxable property.	<u>\$0.000</u> dollars per one hundred
For the <b>REFERENDUM FUND</b> , the rate of dollars of taxable property.	<u>\$0.000</u> dollars per one hundred
For the _____ Fund, the rate of dollars of taxable property.	<u>\$0.000</u> dollars per one hundred

Respectfully submitted, this 13th day of September, 2005.

  
Chairman of Township Board

Center Township Township, Delaware County, Indiana  
Attest:

  
Secretary

  
Other Member